

GLEN ROCK BOARD OF EDUCATION
Glen Rock, New Jersey 07452
DARIO VALCARCEL, JR. MEDIA CENTER
March 13, 2018
- WORK SESSION MINUTES -

President Torsiello called the meeting to order at 7:00 PM. In accordance with the Open Public Meetings Act, Chapter 231, the Laws of 1975, notice of this meeting has been sent to all school offices, officially designated newspapers, filed with the Borough Clerk and posted in the Board of Education office, forty-eight (48) hours in advance of the meeting.

MEMBERS PRESENT: Dr. Brennan, Ms. Carr, Ms. Findley,
 Mr. Hayward (at 7:03 PM), Mr. Hirschberg, Ms. McNabola,
 Mr. Ohri (at 7:03 PM), Ms. Scarpelli, Mr. Torsiello

MEMBERS ABSENT: None

ALSO PRESENT: Mr. Bruce Watson, Interim Superintendent of Schools
 Mr. Michael Rinderknecht, Business Administrator/
 Board Secretary
 2 Members of the Public
 0 Press Representative(s)

CALL TO ORDER: 7:00 PM

	Dr. Brennan	Ms. Carr	Ms. Findley	Mr. Hayward	Mr. Hirschberg	Ms. McNabola	Mr. Ohri	Ms. Scarpelli	Mr. Torsiello
PRESENT	√	√	√	√	√	√	√	√	√
ABSENT									

ADEQUATE NOTICE OF MEETING

In accordance with P.L. 1975 Chapter 231, notice of tonight's meeting was mailed to The Record and The Ridgewood News on March 9, 2018. Notice of this meeting was also mailed to the Borough Clerk and was posted on the bulletin board of the Board of Education Office in the Administration Building on the same date. Copies of the procedures in effect for Regular Board Meetings are available for the public at tonight's meeting.

MISSION STATEMENT

The Glen Rock School District founded on principles of education, in partnership with a supportive community, provides an exceptional education to all students to cultivate resilient, responsible and engaged global citizens.

STATEMENT TO THE PUBLIC

Often times it may appear to members of our audience that the Board of Education takes action with very little comment and in many cases by unanimous vote. Before a matter is placed on the agenda at a public meeting, the administration has thoroughly reviewed the

matter with the Superintendent of Schools. If the Superintendent of Schools is satisfied and Board of Education President concurs that the matter is ready to be presented to the Board of Education, it is then placed on the agenda at the next Board of Education meeting. The members of the Board work with the administration and the Superintendent of Schools to assure that they fully understand the matter. After the Committee of the Whole approves the matter, it is placed on the agenda for action at a public meeting. In rare instances, matters are presented to the Board of Education for discussion at the same meeting that final action may be taken.

BUSINESS

➤ **Fiscal Management**

○ Discussion

■ 2018/19 budget

- With regards to the 2018/19 budget, Mr. Watson and Mr. Rinderknecht provided an overview of the draft #3 breakouts as listed below.

LEVEL	ITEM	DOLLARS	DOLLARS
Central Office	HR Software Annual	\$6,300	\$6,300
Technology	MDF Upgrade	\$130,000	\$130,000
High School	0.2 Business Teacher	\$11,841	\$11,841
	0.6 ESL Teacher	\$29,185	
		\$37,596	\$66,781
	0.4 French Teacher	\$27,258	\$27,258
	0.4 Spanish Teacher	\$26,679	\$26,679*
	2 Overages PARCC	\$8,301	\$8,301
	0.5 Administrative Assistant	\$19,168	\$19,168#
Middle School	.2 Chinese Teacher	\$19,006	\$19,006
	3 Overages for BSI	\$30,054	\$30,054
	2 Overages for 6-8 Writers Workshop	\$14,875	\$14,875
	4 Laptop Carts +	\$4,700	
	100 Laptops	\$29,746	\$34,446

Elementary	0.5 Special Ed Teacher	\$29,076	\$29,076
	1.0 FTE Math Specialist	\$57,434	
		\$37,596	\$95,030
	Chromebooks K-2		
	Carts	\$15,275	
	Chromebooks K-2	\$41,434	\$56,709*
	Kindergarten Out		or
			\$37,806
Curriculum & Instruction	0.6 G&T Teacher	\$34,460	
		\$37,596	\$72,056*
	15 Laptops	\$14,505	\$14,505

After much discussion the majority of the Board agreed to remove from the budget, the 0.5 Administrative Assistant from the High School and the 0.6 G&T Teacher from Curriculum and Instruction.

ADJOURNMENT

Motion made by Ms. Carr Seconded by Mr. Hayward to adjourn the Work Session Meeting of March 13, 2018 at 9:01 PM.

	Dr. Brennan	Ms. Carr	Ms. Findley	Mr. Hayward	Mr. Hirschberg	Ms. McNabola	Mr. Ohri	Ms. Scarpelli	Mr. Torsiello
YES	√	√	√	√	√	√	√	√	√
NO									
ABSENT									
ABSTAIN									

Respectfully submitted,

Michael Rinderknecht
Business Administrator/ Board Secretary