

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,041.0	2,049.0	2,071.0
Pupils On Roll Special Ed Full-Time	388.0	417.0	428.0
Pupils On Roll Special Ed Shared-Time	1.0		0.0
Pupils On Roll SUBTOTAL	2,430.0	2,466.0	2,499.0
Pupils in Private School Placements	26.0	24.0	25.0
Pupils Sent to Other Districts Special Ed	12.0	8.0	9.0
Pupils Received	6.0	3.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	41,319,529	42,275,920	43,540,070
Total Tuition	10-1300	28,724	32,500	25,000
Unrestricted Miscellaneous Revenues	10-1XXX	226,672	280,000	365,199
Interest Earned On Current Expense Emergency Res	10-1XXX	0	300	300
Interest Earned On Maintenance Reserve	10-1XXX	0	50	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	250	250
Subtotal - Revenues From Local Sources		41,574,925	42,589,020	43,930,819
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	23,922	27,336	27,336
Extraordinary Aid	10-3131	465,857	189,960	189,960
Categorical Special Education Aid	10-3132	976,359	972,893	972,893
Categorical Security Aid	10-3177	34,708	40,164	40,164
Parcc Readiness Aid	10-3181	0	23,130	23,130
Per Pupil Growth Aid	10-3182	0	23,130	23,130
Professional Learning Community Aid	10-3183	0	24,610	24,610
Other State Aids	10-3XXX	46,260	0	0
Subtotal - Revenues From State Sources		1,547,106	1,301,223	1,301,223
Budgeted Fund Balance - Operating Budget	10-303	0	1,341,382	1,096,323
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	986,900
Withdrawal From Maint. Reserve	10-310	0	150,000	0
Transfers From Other Funds	10-5200	300,000	0	0
Adjustment For Prior Year Encumbrances		0	349,721	0
Actual Revenues (Over)/Under Expenditures		621,517	0	0
Total Operating Budget		44,043,548	45,731,346	47,315,265
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Revenue From Local Sources	20-1XXX	6,445	13,544	0
Total Revenues From Local Sources	20-1XXX	6,445	13,544	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	177,013	206,880	175,849
Total Revenues From State Sources		177,013	206,880	175,849
Revenues from Federal Sources:				
Title II	20-4451-4455	33,736	31,728	25,382
I.D.E.A. Part B (Handicapped)	20-4420-4429	544,886	544,152	454,326
Total Revenues From Federal Sources		578,622	575,880	479,708
Total Grants And Entitlements		762,080	796,304	655,557
Repayment of Debt:				
Transfers From Other Funds	40-5200	400	0	0
Other Financing Sources	40-5xxx	39,845,469	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,510,082	2,371,652	2,436,622
Total Revenues From Local Sources		2,510,082	2,371,652	2,436,622
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	685,570	689,999	626,313
Budgeted Fund Balance	40-303	0	1,641	8,350
Total Local Repayment Of Debt		43,041,521	3,063,292	3,071,285
Actual Revenues (Over)/Under Expenditures		-5,704	0	0
Total Repayment Of Debt		43,035,817	3,063,292	3,071,285
Total Revenues/Sources		87,841,445	49,590,942	51,042,107
Total Revenues/Sources Net of Transfers		87,841,445	49,590,942	51,042,107

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	13,903,611	14,248,184	14,772,754
Special Education - Instruction	11-2XX-100-XXX	2,749,399	2,950,277	2,957,242
Basic Skills/Remedial - Instruction	11-230-100-XXX	301,279	437,929	450,799
Bilingual Education - Instruction	11-240-100-XXX	174,993	187,971	226,059
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	194,022	202,190	200,944
School-Sponsored Athletics - Instruction	11-402-100-XXX	654,268	733,281	744,382
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,543,931	2,591,253	2,615,830
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	128,993	135,733	141,749
Undist. Expenditures - Health Services	11-000-213-XXX	583,246	603,843	631,717
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	760,174	821,313	824,899
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,037,138	2,421,297	2,407,875
Undist. Expenditures - Guidance	11-000-218-XXX	983,500	1,001,727	1,029,240
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,057,633	1,065,681	1,196,380
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	198,373	378,811	234,528
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	696,060	581,673	595,042
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	150,823	216,862	214,198
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	867,248	889,152	866,449
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,428,006	2,494,752	2,455,814
Undist. Expend. - Central Services	11-000-251-XXX	581,914	620,539	624,567
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	449,692	468,857	491,882
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,414,751	4,929,842	4,559,419
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	839,403	984,241	922,191
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,764,216	6,681,444	6,997,959
Total Undistributed Expenditures		24,485,101	26,887,020	26,809,739
Interest Earned On Maintenance Reserve	10-606	0	50	0
Interest Earned On Current Expense Emergency Res	10-607	0	300	300

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		42,462,673	45,647,202	46,162,219
Capital Expenditures:				
Equipment	12-XXX-XXX-730	152,179	67,998	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	15,896	15,896	15,896
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,412,800	0	986,900
Increase In Capital Reserve	10-604	0	0	150,000
Interest Deposit To Capital Reserve	10-604	0	250	250
Total Capital Outlay		1,580,875	84,144	1,153,046
General Fund Grand Total		44,043,548	45,731,346	47,315,265
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	6,445	13,544	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	17,073	17,004	14,453
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	45,054	39,522	33,594
Nonpublic Handicapped Services	20-XXX-XXX-XXX	72,388	100,964	85,820
Nonpublic Nursing Services	20-XXX-XXX-XXX	27,180	26,820	22,797
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,774	7,670	6,520
Nonpublic Security Aid	20-XXX-XXX-XXX	7,544	14,900	12,665
Total Other State Projects		177,013	206,880	175,849
Total State Projects	20-XXX-XXX-XXX	177,013	206,880	175,849
Federal Projects:				
Title II	20-XXX-XXX-XXX	33,736	31,728	25,382
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	544,886	544,152	454,326
Total Federal Projects	20-XXX-XXX-XXX	578,622	575,880	479,708
Total Special Revenue Funds		762,080	796,304	655,557
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	43,035,817	3,063,292	3,071,285

<b>Budget Category</b>	<b>Account</b>	<b>2015-16 Actual</b>	<b>2016-17 Revised</b>	<b>2017-18 Anticipated</b>
Total Debt Service Funds		43,035,817	3,063,292	3,071,285
Total Expenditures/Appropriations		87,841,445	49,590,942	51,042,107
Total Expenditures Net of Transfers		87,841,445	49,590,942	51,042,107

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,085,342	1,156,768	907,633	907,633
--Repayment of Debt	4,287	9,991	8,350	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,560,525	662,411	1,813,905	977,255
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	150,000	50	50
--Legal Reserve	2,093,396	2,161,808	1,096,323	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	406,000	406,000	406,300	406,600
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,793	\$16,052	\$16,843	\$17,061	\$17,056
Total Classroom Instruction	\$8,453	\$8,548	\$8,903	\$8,987	\$9,178
Classroom-Salaries and Benefits	\$7,651	\$7,810	\$8,250	\$8,296	\$8,339
Classroom-General Supplies and Textbooks	\$611	\$528	\$383	\$396	\$453
Classroom-Purchased Services	\$191	\$211	\$269	\$295	\$386
Total Support Services	\$2,962	\$3,057	\$3,367	\$3,306	\$3,316
Support Services-Salaries and Benefits	\$1,780	\$1,793	\$1,910	\$1,769	\$1,862
Total Administrative Costs	\$2,091	\$2,138	\$2,122	\$2,221	\$2,187
Administration Salaries and Benefits	\$1,829	\$1,861	\$1,850	\$1,920	\$1,889
Total Operations and Maintenance of Plant	\$1,893	\$1,896	\$1,999	\$2,095	\$1,924
Operations and Maintenance-Salaries and Benefits	\$554	\$427	\$455	\$452	\$458
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$391	\$408	\$448	\$446	\$447
Total Equipment Costs	\$24	\$63	\$0	\$28	\$0
Legal Costs	\$20	\$33	\$31	\$30	\$30
Employee Benefits as a percentage of salaries*	23.92%	24.02%	27.77%	26.91%	27.76%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Region 1 shared services with other Bergen County school districts for special education transportation, regular education transportation and special education out-of-district placements.	0
Others	The district participates in the Federal Universal Service Program. (E-Rate)	0
Purchasing	The district is a member of the Educational Cooperative Pricing System 26-EDCP which consists of school districts across the State of New Jersey that cooperatively purchase supplies, materials and contracted services.	0
Municipal/Public Works	Shared services agreement with the Borough of Glen Rock to assist with parking lot snow removal and salting. The school district provides the Borough with technology related services as well as plumbing and electrical services via the district's maintenance staff.	0
Insurance Coverages and Benefits	Participation in the North East School Board Insurance Group (NESBIG) with approximately 43 other school districts for property/casualty, employment practices insurance and worker's compensation insurance.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	42,907,994
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,324,879,638
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.8456
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	45,344,616
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,324,879,638
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.9504
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	42,907,994
(H) Estimated Equalized Valuation (as of 10/01/16)	2,511,482,736
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7085
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	45,344,616
(K) Estimated Equalized Valuation (as of 10/01/16)	2,511,482,736
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.8055
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NAME=Andrea Tahinos

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of CS & PR
Base Annual Salary Amount	\$121,245
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$349
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$76
District Contributions Above Teacher Contract for Retirement Plans	\$942
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrea Tahinos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carolyn Pardey

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst to the Bd. Secretary
Base Annual Salary Amount	\$89,888
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,216
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carolyn Pardey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Frangipane

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Asst Network Admin
Base Annual Salary Amount	\$92,488
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Frangipane

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Kathryn Ryan

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$81,896
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,216
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathryn Ryan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Rinderknecht

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$205,825
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$7,160
Total Bonuses Amount	\$5,300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$609
District Contributions Above Teacher Contract for Retirement Plans	\$7,031
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Rinderknecht

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paula Valenti

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess Days
Total Allowances Amount	\$8,599
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,287
District Contributions Above Teacher Contract for Retirement Plans	\$3,552
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/Per Diem Not to Exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paula Valenti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Santos

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Administrator
Base Annual Salary Amount	\$115,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,499
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$40
District Contributions Above Teacher Contract for Retirement Plans	\$498
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Santos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Sandra Marinos

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of B&G
Base Annual Salary Amount	\$91,567
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,184
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sandra Marinos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	